

Income	25/26	24/25
Subs	7,969	6,935 see note 1
membership	4,677	3,931 See note 2
Jack Petchey	2,700	2,700
Kit	41	42
Refreshments	70	121
Raffles	347	288
Donations	<u>64</u>	<u>128</u>
Total income	15,867	14,145
Expenditure		
membership	540	473 see note 2
External coaching	0	155
Entry fees	0	394
Equipment	900	876
Coaching courses	1,980	350 See note 3
Club events	766	615
Presentation	0	401 See note 4
Trophies	0	598 See note 4
Transport	0	927 See note 5
Safeguarding	0	55
Venue Hire	<u>5,617</u>	<u>5,310</u> see note 6
Total expenditure	9,803	10,154
Change in ring fence	1,787	873
(Loss)/profit	<u>4,277</u>	<u>3,118</u>

Notes

1. More members attending track so more subs received.
2. Increase in membership numbers but most were under 12 so not possible to be registered with England.
3. A number of our Assistant Coaches, previously funded by EA, became fully qualified.
4. We didn't have a Presentation Evening.
5. We didn't compete in the EYAL so there were no transport costs this year.
6. The hourly track hire charges increased by 5%

Total ring-fenced	2025/6	2024/5 difference	
Jack Petchey	#REF!	2018	#REF!
EA Grant	0	0	0
Total	#REF!	2,018	#REF!